



FUNDING (in millions)

MAJOR CAPACITY IMPROVEMENT

DECISION SUPPORT SYSTEM

New Facilities

LINE	ROUTE	REG	PROJECT NAME/LOCATION	TOTAL SCORE	TIER	PLANNING COST ESTIMATE <small>Based on LRP, costs need verification</small>	TOTAL PROJECT COST ESTIMATE	TOTAL PROGRAM AMOUNT	CHF AMOUNT	TIF AMOUNT	CHNF AMOUNT	HCP AMOUNT	FEDERAL AMOUNT	OTHER STATE AMOUNTS	ADDL FUNDS NEEDED	COMMENTS
1		2	Mountain View Corridor: 6200 South to 10800 South	87	I	\$355.00	(See line 4)	(See line 4)								
2		4	Southern Parkway in St. George: Segments 2 & 5	82	I	\$144.00	\$136.74	\$114.36	\$0.72		\$80.00		\$33.64		\$22.38	Adeq funding for Seg 2 (Riv Rd-Airport) Ph 1. Seg 5 is SR-9 south
3		3	1000 South in Lehi/Main Street in AF: I-15 to SR-73/Mtn View Corridor	79	I	\$153.00	\$256.00	\$256.00		\$97.00	\$64.00			\$95.00		MAG contributing \$30M (Cost includes I-15 interchange)
4		2	Mountain View Corridor: SR-201 to 6200 South	77	I	\$401.00	\$750.00	\$245.00			\$160.00		\$7.20	\$77.80	\$505.00	Partial funding
5	SR-252	1	1000 West, US-91 to 2500 North in North Logan	74	II	\$51.00	\$95.00	\$40.00			\$40.00				\$55.00	Phase 1 fully funded. To build as 5-lane highway, \$95M required
6		1	200 South: 500 West (Clearfield) to 2000 West	74	II	\$22.00	\$22.00	\$1.00						\$1.00	\$21.00	Current funding for ENV
7		1	200 South/700 South Connection: State Street to 500 West	70	II	\$20.00	(See line 6)	(See line 6)								
8	SR-67	1	SR-67; North Legacy Parkway EIS	66	II	\$20.00		\$20.00			\$20.00					Funding for EIS/Partial ROW Hidden LPR P1
9		2	11400 South: I-15 to SR-54 (Bangerter Hwy)	65	II	\$46.00	\$251.32	\$251.32	\$91.77		\$150.00			\$9.55		Cost now includes I-15 interchange.
10	SR-79	1	Hinckley Drive: SR-126 (1900 West) to SR-108 (Midland Dr)	64	II	\$25.00	\$46.25	\$46.25			\$25.00		\$1.25	\$20.00		
11		2	Mountain View Corridor: 10800 South to 12600 South	60	II	\$197.00	(See line 4)	(See line 4)								
12		3	East-West Connector: Mountain View Corridor to I-15	46	III	\$62.00	\$130.00	\$130.00			\$130.00					
13		2	Mountain View Corridor: 12600 South to 13400 South	46	III	\$29.00	(See line 4)	(See line 4)								
14		3	Vineyard Connector (East Lake Pkwy): Center St in Orem to 1000 S in Lehi	44	III	\$91.00	\$200.00	\$165.00			\$165.00				\$35.00	Current funding is for ENV and ROW
Subtotals:						\$1,015.00	\$1,887.31	\$1,268.93							\$638.38	

Project is fully funded  
(Lines in bold represent partially or fully funded projects)  
For each Southern Parkway and Mountain View Corridor project, it assumes the other segments have been constructed.